

**NOTICE OF PUBLIC HEARING - AMENDMENT OF CURRENT BUDGET**

City of DIKE  
Fiscal Year July 1, 2022 - June 30, 2023

The City of DIKE will conduct a public hearing for the purpose of amending the current budget for fiscal year ending June 30, 2023

**Meeting Date/Time:** 4/12/2023 07:00 PM

**Contact:** Lindsay Nielsen

**Phone:** (319) 989-2291

**Meeting Location:** Dike City Hall

There will be no increase in taxes. Any residents or taxpayers will be heard for or against the proposed amendment at the time and place specified above. A detailed statement of: additional receipts, cash balances on hand at the close of the preceding fiscal year, and proposed disbursements, both past and anticipated, will be available at the hearing. Budget amendments are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

REVENUES & OTHER FINANCING SOURCES		Total Budget as Certified or Last Amended	Current Amendment	Total Budget After Current Amendment
Taxes Levied on Property	1	914,806	0	914,806
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0
Net Current Property Tax	3	914,806	0	914,806
Delinquent Property Tax Revenue	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	94,572	6,000	100,572
Licenses & Permits	7	1,975	2,500	4,475
Use of Money & Property	8	12,710	0	12,710
Intergovernmental	9	323,227	8,500	331,727
Charges for Service	10	1,857,700	0	1,857,700
Special Assessments	11	0	0	0
Miscellaneous	12	122,780	63,000	185,780
Other Financing Sources	13	0	288,000	288,000
Transfers In	14	18,000	0	18,000
<b>Total Revenues &amp; Other Sources</b>	<b>15</b>	<b>3,345,770</b>	<b>368,000</b>	<b>3,713,770</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>				
Public Safety	16	170,232	287,975	458,207
Public Works	17	373,873	0	373,873
Health and Social Services	18	2,100	1,792	3,892
Culture and Recreation	19	375,500	101,292	476,792
Community and Economic Development	20	36,500	0	36,500
General Government	21	100,759	8,000	108,759
Debt Service	22	129,656	0	129,656
Capital Projects	23	0	0	0
Total Government Activities Expenditures	24	1,188,620	399,059	1,587,679
Business Type/Enterprise	25	1,767,288	0	1,767,288
<b>Total Gov Activities &amp; Business Expenditures</b>	<b>26</b>	<b>2,955,908</b>	<b>399,059</b>	<b>3,354,967</b>
Transfers Out	27	18,000	0	18,000
<b>Total Expenditures/Transfers Out</b>	<b>28</b>	<b>2,973,908</b>	<b>399,059</b>	<b>3,372,967</b>
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	<b>29</b>	<b>371,862</b>	<b>-31,059</b>	<b>340,803</b>
Beginning Fund Balance July 1, 2022	30	869,140	0	869,140
<b>Ending Fund Balance June 30, 2023</b>	<b>31</b>	<b>1,241,002</b>	<b>-31,059</b>	<b>1,209,943</b>

**Explanation of Changes:** Revenue increase due to splashpad, pickleball court donations, building permits, cable franchise fees, library grants and fire truck bond. Expense increase due to new splashpad, pickleball courts, mosquito spray, library grant expense, fire truck purchase and bond fees.