

**NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET**

**Fiscal Year July 1, 2023 - June 30, 2024**

**City of: DIKE**

The City Council will conduct a public hearing on the proposed Budget at: **Dike City Hall Meeting Date: 4/12/2023 Meeting Time: 06:45 PM**  
**At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.**

**City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.**

<b>The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.</b>				
The estimated Total tax levy rate per \$1000 valuation on regular property				14.20173
The estimated tax levy rate per \$1000 valuation on Agricultural land is				3.00261
<b>At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.</b>				
Phone Number (319) 989-2291			City Clerk/Finance Officer's NAME Lindsay Nielsen	
		<b>Budget FY 2024</b>	<b>Re-estimated FY 2023</b>	<b>Actual FY 2022</b>
<b>Revenues &amp; Other Financing Sources</b>				
Taxes Levied on Property	1	959,540	915,004	955,904
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
<b>Net Current Property Taxes</b>	3	959,540	915,004	955,904
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	96,661	100,700	162,034
Licenses & Permits	7	2,475	3,100	2,526
Use of Money and Property	8	24,610	37,478	27,681
Intergovernmental	9	259,200	355,337	425,811
Charges for Fees & Service	10	1,794,200	1,715,421	1,601,494
Special Assessments	11	0	0	0
Miscellaneous	12	120,780	169,500	292,301
Other Financing Sources	13	0	288,000	0
Transfers In	14	18,000	18,000	47,047
<b>Total Revenues and Other Sources</b>	15	3,275,466	3,602,540	3,514,798
<b>Expenditures &amp; Other Financing Uses</b>				
Public Safety	16	179,842	412,127	267,879
Public Works	17	387,764	373,873	345,831
Health and Social Services	18	2,100	3,900	1,035
Culture and Recreation	19	412,026	468,297	456,750
Community and Economic Development	20	36,500	36,500	6,443
General Government	21	109,171	100,759	86,649
Debt Service	22	175,330	129,656	0
Capital Projects	23	0	0	0
<b>Total Government Activities Expenditures</b>	24	1,302,733	1,525,112	1,164,587
Business Type / Enterprises	25	1,689,420	1,753,040	1,765,160
<b>Total ALL Expenditures</b>	26	2,992,153	3,278,152	2,929,747
Transfers Out	27	18,000	18,000	47,047
Total ALL Expenditures/Transfers Out	28	3,010,153	3,296,152	2,976,794
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	29	265,313	306,388	538,004
Beginning Fund Balance July 1	30	2,620,753	2,314,365	1,776,361
<b>Ending Fund Balance June 30</b>	31	2,886,066	2,620,753	2,314,365

